Recognition Program Budget

Annual Spend on Payroll

Annual Spend on Payroll*	$10,000,000.00
Number of Employees*	1,000
Conservative Per/Employee Spend	$50.00
Average Per/Employee Spend	$100.00
Extraordinary Per/Employee Spend	$200.00

Conservative Recognition Budget (Projected at .5% of Annual Payroll Spend)	$50,000.00
Average Recognition Budget (Projected at 1% of Annual Payroll Spend)	$100,000.00
Extraordinary Recognition Budget (Projected at 2% of Annual Payroll Spend)	$200,000.00

Your Recognition Budget

Enter your information in the fields marked with an *

Recognition Category	Cost per Employee*	Number of Employees*	Total
Service Milestones			$0.00
**Approximately 10% of your employees will celebrate a milestone service anniversary each year			
Peer-to-Peer Performance			$0.00
***Aim for $15-$20/employee/year minimum			
Manager Performance			$0.00
***Aim for at least 10 instances of manager recognition to each of his/her employees each year			
Safety Recognition			$0.00
Additional Recognition Program			$0.00
Additional Recognition Program			$0.00
Additional Recognition Program			$0.00
		TOTAL	$0.00